

DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights.

OBJECTIVES

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the education information they need to make informed decisions.

BUDGET SUMMARY

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$ 120,071	\$ 124,210	\$ 130,311
Operating	24,164	18,155	18,499
Capital	0	0	0
Total	\$ <u>144,235</u>	\$ <u>142,365</u>	\$ <u>148,810</u>

PERSONNEL

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

BUDGET COMMENTS

This budget provides for a continuation of the current level of service. Operating costs decline to reflect expected expenditure levels for FY 1999 and FY 2000.